



Hastings Local Taxation Services

**Council Tax Collection Recovery Plan
2006/2007
PROGRESS REPORT**

Work correspondence:

Review Date	Total Outstanding	Oldest Date	Working Days Old	Comment
21/08/06	2380	12/07/06	27	
25/08/06	1891	28/07/06	20	
31/08/06	2073	28/07/06	24	
05/09/06	1900	08/08/06	19	
12/09/06	1500	21/08/06	15	
18/09/06	1650	23/08/06	17	
20/09/06	1447	30/08/06	15	
25/09/06	1455	04/09/06	15	
27/09/06	1250	11/09/06	12	
02/10/06	950	14/09/06	12	
12/10/06	1280	22/09/06	14	
24/10/06	1396	03/10/06	14	
30/10/06	1300	10/10/06	14	
07/11/06	1365	18/10/06	14	
14/11/06	1238	24/10/06	15	
05/01/07	643	20/12/06	6	
16/01/07	350	11/01/07	3	
25/01/07	86	24/01/07	1	

Cash flow:

Review Date	Current Collection	Last Year Collected	Shortfall To 2005/2006	Comment
17/08/06	45.67%	46.33%	-0.66%	
21/08/06	45.90%	46.48%	-0.57%	
23/08/06	46.24%	46.66%	-0.42%	
25/08/06	46.42%	46.79%	-0.37%	
31/08/06	52.92%	53.22%	-0.30%	
05/09/06	53.67%	53.99%	-0.32%	
12/09/06	54.60%	55.00%	-0.40%	
13/09/06	54.73%	55.08%	-0.35%	
20/09/06	55.09%	55.55%	-0.46%	
25/09/06	55.33%	55.83%	-0.50%	
27/09/06	55.56%	55.97%	-0.41%	
02/10/06	62.26%	62.60%	-0.34%	
05/10/06	62.70%	63.02%	-0.32%	
12/10/06	63.43%	63.92%	-0.49%	
24/10/06	64.43%	64.70%	-0.27%	
25/10/06	64.52%	64.74%	-0.22%	
30/10/06	70.93%	70.94%	-0.01%	
01/11/06	71.32%	71.33%	-0.01%	
07/11/06	72.26%	72.29%	-0.03%	
14/11/06	72.98%	72.90%	+0.08%	
05/01/07	89.38%	89.37%	+0.01%	

08/01/07	89.64%	89.60%	+0.04%	
10/01/07	89.91%	90.04%	-0.13%	
25/01/07	90.74%	91.22%	-0.48%	

PI Targets:

Month	2006/07 PI %	2006/07 % Rescue	2005/06 % Actual
August	53.50	53.10	53.43
September	62.50	61.96	62.60
October	71.50	71.32	71.33
November	81.00	80.13	80.30
December	90.00	88.44	88.64
January	93.00		92.34
February	95.00		93.94
March	95.75		95.21

Bailiff Performance:

Review Date	Last Remittance Ross	Total Collected	Last Remittance Rosa	Total Collected
17/08/06	£4046.23	£73,040.46	£2985.17	£106,586.03
22/08/06	£655.73	£73,696.19	£3589.40	£110,175.40
05/09/06	£4668.59	£78,364.78	£2315.24	£113,265.55
11/09/06	£10,107.31	£88,472.09	£1,675.00	£114,940.55
20/09/06	£10,958.51	£99,430.60	£770.29	£115,710.84
02/10/06	£15,844.51	£120,516.17	£1,765.98	£117,476.82
12/10/06	£4,309.25	£12,4825.42	£1,918.33	£119,395.15
18/10/06	£18,470.16	£143,295.58	£909.25	£120,304.40
23/10/06	£17,658.93	£160,954.51	£741.00	£121,045.40
01/11/06	£7,160.39	£168,114.90	£470.00	£121,515.40
08/11/06	£18,771.13	£186,886.03	£895.53	£122,410.93
15/11/06	£13,980.47	£200,866.50	£924.51	£123,335.44
20/11/06	£2,221.44	£203,087.94	£955.01	£124,290.45
29/11/06	£14,170.67	£217,258.61	£110.00	£124,400.45
08/12/06	£20,106.80	£237,365.41	£659.50	£125,059.95
13/12/06	£14,352.15	£251,717.56		
18/12/06	£10,977.47	£262,695.03		
22/12/06	£6,218.75	£268,913.78		
04/01/07			£1,192.52	£126,454.27
08/01/07	£10,819.37	£279,733.15	£623.98	£127,078.25
16/01/07	£12,573.91	£292,307.06	£390.00	£127,468.25
19/01/07	£3767.19	£296,074.25		
23/01/07			£80.00	£127,548.25

Comments:

578 CTAX Final Notices issued 08/01/07 for a value of £226,461.00

428 CTAX Summonses issued 11/01/07 for a value of £238,229.75

1,640 CTAX Reminders issued 15/01/07 for a value of £227,246.05

All Financial Statements returned are being actioned within 24 hours, customers are phoned arrangements made and payments monitored. Failed arrangements being closely monitored and timely action being taken.

Rosendale's Ltd have 4 Bailiff's visiting customers each day.